Wireless E-911 PSAP Funding Request/Report Worksheet

	Total Approved:	\$74,293.83	
		IJ1 4 ,∠IJJ.UJ	
	Total Actual:	, , , , , , , , , , , , , , , , , , , 	
	Difference:		
all Load	d Data:		
	Description	Estimated	Actual
Total tele	ephone calls handled by the PSAP	190.965	
	1 calls handled by the PSAP	48,910	
	eless 911 calls handled by the PSAP	18.980	
Percenta	age of wireless to total calls :9.94%	Percentage of wireless to	9-1-1 calls :38.81%
quipme	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total ded	dicated wireless Equipment :	\$ 0.00	
hared E	Equipment:		
	Description	Estimated	Actual
	naintenance of CML e-911 system	\$ 11.326.00	
Total Sha	ared Equipment for Formula:	\$ 11,326.00	
Estimat	ted: 18,980 or 10.42% 190,965 Increased to minimum pe	X \$ 11,326.00 ercentage	= \$ 1,180.17
Actual:		X	=
ocal Ex	change Costs (LEC):		
	Description	Estimated	Actual
Dedicate	ed circuit for CML Sentinel Stats package	\$ 582.00	Actual
	s database maintenance @ \$206 per month per c	\$ 12,360.00	
911 trun	ks	\$ 481.00	
Total LE	C Costs :	\$ 13.423.00	
ersonne	el Costs:		
	Description	Estimated	Actual
Salaries	and benefits	\$ 569,172.00	
Training		\$ 3,675.00	
Total Sh	nared Equipment for Formula:	\$ 572,847.00	
Estimate	red: 18,980 or 10.42% Increased to minimum pe	X \$ 572,847.00 ercentage	= \$59,690.66
Actual:	0	Х	=
	ents:		
dinetma	JIII.		
djustme	Description	Estimated	Actual